

# American Rescue Plan

## **Category 1: ESSER (\$1.1M)**

Allowable Uses: Low-income, Special Educator, ELL, PD, PPE, Plans for Remote Learning/Tech, Learning Loss, Facilities

HVAC Issues:	\$200k
PS Windows:	\$140k
Ceiling Tiles:	\$50k
Promethean Boards:	\$380k
Chromebooks:	\$120k
New BSI Teacher (w benefits):	\$87k
Outdoor learning spaces:	\$125k

## **Category 2: Accelerated Learning Coaching and Educator Support (\$158K)**

Academic Achievement Officer Salary (partial/2years)	\$145k
Professional Development (resources, supplies, salaries)	\$13k

## **Category 3: Evidenced-Based Summer Learning and Enrichment (\$40K)**

Summer School (resources, supplies, salaries)

## **Category 4: Evidence-Based Comprehensive Beyond the School Day (\$40K)**

AM/PM Supplemental Programs (resources, supplies, salaries)

## **Category 5: Mental Health Support Staffing (\$45K)**

Part-time BCBA (Board Certified Behavior Analyst)	\$29k
Advanta (Health app, resources)	\$16k